

F. No. T-22020/04/2015-CC&V (7)  
Government of India  
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.  
Dated: 28 June 2016

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **6764.45** lakh (**Rupees Sixty Seven Crore Sixty Four Lakh and Forty Five Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2016-17 as per details below:-

**2. A. STATE SECTOR**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	48.45
2	BIHAR	631.57
3	CHHATTISGARH	38.90
4	GOA	6.25
5	GUJRAT	82.38
6	HARYANA	138.23
7	HIMACHAL PRADESH	15.97
8	JAMMU & KASHMIR	15.70
9	JHARKHAND	45.40
10	KARNATAKA	156.14
11	KERALA	19.09
12	MADHYA PRADESH	206.89
13	MAHARASHTRA	342.88
14	ORISSA	73.07
15	PUNJAB	39.83
16	RAJASTHAN	122.49
17	TAMIL NADU	91.32
18	TELANGANA	112.45
19	UTTAR PRADESH	4195.29
20	UTTRAKHAND	17.48
21	WEST BENGAL	364.67
	<b>TOTAL</b>	<b>6764.45</b>

Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17</b>		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	6764.45

TO

<b>3601 (Plan) Grant-in-Aid to State Govt. (Major Head)</b>		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
01.07.31	Grand-in-Aid – General	6764.45

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-822,**  
**Dated – 22.06.2016**

Yours faithfully,

*D. K. Sahu*  
28.6.2016

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: June 2016

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

*D. K. Sahu*  
28.6.2016

Under Secretary to the Government of India